

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Amherst Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$17,616,068**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	28			
Program Progress:								
% of Funds Committed	90.39 %	93.20 %	20	92.07 %	34	36		
% of Funds Disbursed	88.93 %	80.03 %	10	84.14 %	73	71		
Leveraging Ratio for Rental Activities	17.97	2.35	1	4.79	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.27 %	1	81.45 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	91.41 %	68.97 %	2	69.74 %	90	88		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	100.00 %	80.31 %	1	80.97 %	100	100		
% of 0-30% AMI Renters to All Renters***	0.00 %	49.12 %	28	45.50 %	0	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.05 %	1	95.55 %	100	100		
Overall Ranking:				In State:	7 / 28	Nationally:	60	60
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$9,375	\$53,521		\$26,831	24	Units	2.10	%
Homebuyer Unit	\$20,033	\$15,435		\$15,029	562	Units	50.00	%
Homeowner-Rehab Unit	\$15,844	\$12,047		\$20,806	538	Units	47.90	%
TBRA Unit	\$0	\$5,180		\$3,228	0	Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amherst Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$177,814	\$75,073	\$18,794
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	83.1	94.8	0.0	Single/Non-Elderly:	79.2	26.2	19.1	0.0
Black/African American:	62.5	11.8	3.7	0.0	Elderly:	0.0	1.4	40.7	0.0
Asian:	0.0	0.4	0.7	0.0	Related/Single Parent:	20.8	34.3	17.3	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	0.0	35.5	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.2	0.0					
Asian/Pacific Islander:	0.0	0.7	0.2	0.0					
ETHNICITY:									
Hispanic	4.2	2.0	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	25.0	49.3	0.0	Section 8:	29.2	0.4 [#]		
2 Persons:	20.8	19.4	22.7	0.0	HOME TBRA:	0.0			
3 Persons:	8.3	21.0	11.2	0.0	Other:	0.0			
4 Persons:	4.2	23.0	8.9	0.0	No Assistance:	70.8			
5 Persons:	0.0	7.4	4.6	0.0					
6 Persons:	0.0	1.6	2.6	0.0					
7 Persons:	0.0	1.4	0.6	0.0					
8 or more Persons:	0.0	0.4	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amherst Consortium

State: NY

Group Rank: 60
 (Percentile)

State Rank: 7 / 28 PJs

Overall Rank: 60
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	91.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3